Progress and Implementation Plan 2018/19 – April 2019

The "Annual Progress and Implementation Plan"

Progress against the 32 actions in the 2013 Strategy have been reported annually through the Councils Overview and Scrutiny process using a "traffic light system". A substantial amount of work has been carried out over the last few years which has improved both the Councils evidence base and the local infrastructure to help manage local flood risk. Much of this work has not been reported through the annual review and it is appropriate to begin to highlight progress made with such initiatives. It is proposed therefore to change the approach from rigid reporting against the action plan to summarising the work carried out in the previous year, with reference to the action plan. The new annual reporting mechanism will be through an 'Annual Progress and Implementation Plan'. The plan will provide more specific details on

- current understanding of the location and extent of local flood risk
- progress against the Local Strategy objectives
- a record of works and studies carried out previously which are relevant to the Local Strategy objectives
- priorities for the forthcoming year

The plan should give a clearer appreciation of what the council needs to do, how it intends to do it and what it has actually done.

1. Latest Analysis of the Location and Size of Flood Risk in Kirklees (on a ward basis)

Note: Numerous datasets are available which provide information on flood risk. The datasets are updated regularly as new hydraulic models are produced and are based on high-level assumptions which may under or over-estimate flood risk in some locations. However, the table gives an overview of our current assessment of the numbers of properties at risk from rainfall events that have a 1% chance of occurring in any given year (1% AEP). The actual risk to individual properties can only be determined through detailed local flood studies. A significant number of additional properties are at risk from flooding from blocked or collapsed underground drainage systems, particularly in urban areas.

Although many properties will be at risk from both river and surface water flooding, it is possible that flooding from each source could happen during different rainfall events. The "Total" numbers at the right hand side of the table provide an indication of the maximum number of properties at risk but, inevitably, includes some double-counting of properties.

	Fluvial (river) risk		Surface Water risk		Total at risk from both Sources	
	Homes	Businesses	Homes	Businesses	Homes	Businesses
Almondbury	130	6	251	13	381	19
Ashbrow	72	11	198	38	270	49
Batley East	9	54	237	94	246	148
Batley West	0	6	198	49	198	55
Birstall and Birkenshaw	31	2	242	47	273	49
Cleckheaton	236	30	249	73	485	103
Colne Valley	88	28	462	84	550	112
Crosland Moor and Netherton	1	4	229	39	230	43
Dalton	651	172	347	81	998	253
Denby Dale	6	11	197	36	203	47
Dewsbury East	3	73	242	129	245	202
Dewsbury South	2	7	181	34	183	41
Dewsbury West	69	77	343	33	412	110
Golcar	16	27	336	68	352	95
Greenhead	22	9	425	58	447	67
Heckmondwike	52	18	279	35	331	53
Holme Valley North	130	61	341	55	471	116
Holme Valley South	42	38	304	73	346	111
Kirkburton	30	11	192	30	232	41
Lindley	0	0	197	10	197	10
Liversedge and Gomersal	122	26	251	28	373	54
Mirfield	58	38	407	24	465	62
Newsome	164	91	193	115	357	206
Totals	1934	800	6301	1246	8235	2046

2. Progress against the Actions Delivering the Objectives in the 2019 Strategy

Note: The outstanding measures from the 2013 Strategy form the basis of the action plan in the updated 2019 Strategy and are outlined below:

Ref.	Measure	How will we measure success?	Timescale for the	Progress from February 2018	Planned Activities up to March 2020
1.1	Assessment of High Flood Risk Locations	Complete the assessment of the highest risk locations Have a clear understanding of the type and size of flood risk at each location	Action Ongoing	Assessments at Birstall, Heckmondwike and Dalton have been completed	Assessments at Marsden and Milnsbridge are in progress Assessment at the last remaining high priority area (Mirfield) to be completed Recommended works from all area assessments to be collated into work packages that can be put forward for EA funding
1.2	Improve Skills and Knowledge of FRM Officers	Develop a multi-skilled team Encourage knowledge transfer from technical consultants	Ongoing	Graduate engineer working in the team External technical consultant providing support on planning advice	Training programme in place for graduate engineer Summer placement offered to local undergraduate
2.1	Publish and distribute information explaining responsibilities, local flood risk, property protection/ resilience etc	Identify programme of community engagement Produce information templates Complete programme of community engagement	Ongoing (2018-21)	3 year programme for member engagement and highest priority residential communities in place Information templates agreed Ward and community pilot areas completed	Continue to deliver programme, refining the process following member/public feedback Extend engagement to selected businesses at highest risk of flooding, if resources allow
2.2	Involve local communities in local initiatives and schemes	Develop an engagement programme which encourages information exchange (assets and flood incidents) with residents	See above	Information templates encourage residents to share information with the council	Continue to engage with local members/residents and businesses
3.1	Identify highest risk open and culverted watercourses, highway drains and other drainage/flood features	Develop a prioritisation process to rank watercourses and other drainage systems/assets Develop a program of condition surveys on high priority assets Compile a list of highest risk council- maintained drainage systems	March 2020	EA-funded culvert improvement project into year 3 of 5 Ad hoc capacity improvement recommendations arising from area flood risk studies	Establish and populate a highway drainage asset spreadsheet which records and ranks the highest risk assets, directing improvement budgets to the areas of highest need Develop an assessment process which highlights surface water drainage systems which are under capacity Bid for EA funding to address surface water flood risk

3.2	Develop an affordable cyclical and reactive maintenance regime based on risk	Document the inspection/ maintenance regime for trash grilles Document the cleansing process for road gullies including performance management Document an affordable inspection/ maintenance process for significant highway culverts	March 2020	Trash grille maintenance regime in place Gully cleansing regime documented	Gully telemetry process to be in place, collecting condition information Establish a periodic low-cost inspection regime for higher priority culverts
4.1	Identify highest risk private flood defence and drainage assets	 Document a process to record and risk-assess significant private drainage assets Compile a list of highest risk privately-maintained drainage systems 	Oct 2019	No progress made	Establish a process to record private drainage assets
4.2	Develop technical advice for owners to guide them in preparing local maintenance plans	 Develop standard maintenance recommendations and a template for the plan Distribute maintenance plans to asset owners identified in Item 2.1 	Oct 2019	Maintenance advice developed	Advice to be embedded within community engagement programme
5.1	Develop proposals to engage with landowners to embrace land management techniques and initiatives which help to reduce the rate of surface water run-off	 Support council and regional initiatives to implement NFM measures Identify local landowners in higher priority areas and offer encouragement/advice and support to help them to reduce surface water run-off. 	Ongoing	The council is a key regional player in developing plans to manage surface water at source in the undeveloped upper catchments eg Wessenden NFM	Develop longer term plans to engage with smaller landowners to share advice on implementing low-cost, high-impact NFM measures The regional Aire and Calder NFM project will deliver a method to identify the key landowners where NFM interventions will have the greatest impact
6.1	Develop and deliver a pragmatic programme of schemes and initiatives which are likely to be funded through the National Programme or Local Levy	Formulate the outputs of the studies carried out in Item 1.1 into an affordable long-term works programme Deliver the programme, optimising the use of council budgets to attract external funding	March 2020	Most of the high-priority area flood risk studies have been completed	Complete the remaining high- priority flood risk studies Develop the identified works in the studies into a project(s) that can be submitted through the EA funding process
7.1	Embed the LFRMS into response and recovery plans and use developing knowledge on flood risk to "tune" emergency procedures	Update the Operational Flood Plan to reflect highest risk locations requiring most support	Oct 2019	The Plan has been in place for 18 months but has yet to be tested in "real" conditions, plan to be tested in a practice event	Use the information from Area flood risk studies to update the priority locations identified in the Plan

3. Summary of Flood Management Initiatives carried out to support the original Strategy (2013-2018)

Many of the actions outlined in the 2013 Strategy involved establishing new council procedures to investigate flood events, introduce more robust data collection processes and to establish the LLFA as the main point of contact for the management of local flood risk.

A number of other actions in the 2013 Strategy involved improving the council's understanding of the location and size of local flood risk and developing a programme of mitigation measures to manage the risk. Some progress has been made on these actions through a variety of studies and works which have provided information and drainage infrastructure improvements. Some projects have been opportunistic, resolving immediate issues and others have formed part of a broader programme to better understand local flood risk. The latter is part of an iterative process to, ultimately, provide interventions at a local level in an informed and prioritised way.

The initiatives carried out in the last 5 years are detailed below:

Initiative	Date Completed	Purpose	Cost (£,000's)	Funded by (Council or External)	Benefits
Mill Ponds Surveys	Feb 2014	To understand the flood risk from "orphaned", raised mill ponds	90	FDGiA	Record of condition of mill ponds. Raised maintenance awareness with owners. Informed council planning policy to condition maintenance plans for mill ponds associated with development sites
Trash Grille Replacement	Apr 2015	Risk Assessment of all grilles. Works to improve capacity of around 50 grilles	300	FDGiA/ Council	Improved capacity of grilles to reduce flood risk and to reduce maintenance burden
Ox Field Beck	Apr 2015	Improvement works to an ordinary watercourse passing under a disused railway viaduct	60	FDGiA/ Council	Removal of silt and debris in river bed. Rebuilding river wall. Removal of silt/vegetation downstream. Reduces risk to adjacent business and residential properties.
Radulf Gardens	Apr 2015	Improvement works to river through new development to reduce flood risk	100	FDGiA/ Council	Removal of debris and silt in river bed and vegetation on banks has improved the flow under a bridge, reducing flood risk form the river
New Mill Road	Apr 2015	To assess flood risk from River Holme	20	Local Levy	Affordable and deliverable scheme not possible
Liversedge flood study	Mar 2015	To identify higher risk locations and mitigation options	20	Local Levy	Broad assessment of risk in the area completed
Blackhouse Dike study	Apr 2015	To identify risk from the dike	140	FDGiA	Recommendations passed to EA as river manager
Cooper Bridge drainage masterplan	May 2015	To test a masterplanning approach for the development area	30	Local Levy	Options provided to encourage a strategic SuDS solution for the area
Cleckheaton SWMP	Jun 2015	To produce a surface water management plan for the area	75	Local Levy	SWMP produced
Howley Beck	Mar 2016	To assess flood risk near the beck.	100	Local Levy	Higher risk locations identified
Clayton W/Scissett Flood Study	Apr 2016	To identify higher risk locations and mitigation options	30	Local Levy	Broad assessment of risk in the area completed
Meltham Flood Study	Apr 2016	To identify higher risk locations and mitigation options	20	Local Levy	Broad assessment of risk in the area completed
Holmfirth Flood Risk Study	Apr 2016	To identify higher risk locations and mitigation options	20	Local Levy	Broad assessment of risk in the area completed
Marsden NFM Study	July 2016	Pilot project to identify NFM opportunities	20	Local Levy	Options identified

Dewsbury Asset Survey	July 2016	To assess adequacy of current river defences	80	FDGiA	Completed and additional SW risk assessment of area completed
Defra pathfinder – small schemes	Nov 2016	Pilot project to look at aggregating small schemes into a single scheme	95	Defra	Report completed with recommendations
Flood Risk Prioritisation Tool	Dec 2016	Data analysis work to identify higher risk locations	100	Council	Prioritised list of locations produced
Property Clusters 2	Apr 2017	Using pathfinder model	100	Local Levy	Mitigation measures identified
Batley SWMP	Aug 2017	To produce a surface water management plan for the area	110	Local Levy	SWMP produced
Central Huddersfield	Apr 2017	To identify higher risk locations and mitigation options	30	Local Levy	Broad assessment of risk in the area completed
Dearne Valley	Aug 2017	To identify NFM measures in the upper catchment	20	Local Levy	Report completed
Honley Flood Risk Study	Oct 2017	To identify higher risk locations and mitigation options	20	Local Levy	Broad assessment of risk in the area completed
Mirfield/ Ravensthorpe	Dec 2017	To assess viability of flood mitigation measures	25	Local Levy	Report completed
Birstall Viability Study	Apr 2018	To identify higher risk locations and mitigation options	15	Local Levy	Broad assessment of risk in the area completed
A62 Leeds Rd (River Colne) Feasibility Study	May 2018	To assess viability of flood mitigation measures	200	FDGiA/ Council	Options report produced and passed to the EA for further scheme development
Heckmondwike Viability Study	Jul 2018	To identify higher risk locations and mitigation options	20	Local Levy	Broad assessment of risk in the area completed
Dalton/ Waterloo Viability Study	Sep 2018	To identify higher risk locations and mitigation options	15	Local Levy	Broad assessment of risk in the area completed
Challenge Fund – Drainage Resilience	Ongoing	Highway drainage improvement at high risk locations	600	DfT	Drainage capacity improvement works
Culverts Project	Ongoing	Surveys and repairs to various culverts	1500	FDGiA/ Council	Original culvert capacity reinstated
Marsden Viability Study	Ongoing	To identify higher risk locations and mitigation options	15	Local Levy	Broad assessment of risk in the area completed
Milnsbridge Viability Study	Ongoing	To identify higher risk locations and mitigation options	15	Local Levy	Broad assessment of risk in the area completed

The programme of local, area studies is almost complete. Some early studies were opportunistic but most have been initiated by the Prioritisation tool. The location and size of flood risk is now better understood and a programme of mitigation measures can now be developed to address the locations at highest risk with greatest impact.

In broad terms, the risk of flooding from fluvial sources (the main river network, including the Colne, Holme, Calder, Spen, Dearne and Batley Beck) is such that major flood defence schemes to reduce the risk to property are likely to be unaffordable. Whilst a substantial number of residential properties in the district are at risk from river flooding, and a significant amount of historic industrial buildings lie adjacent to the river, the funding formula for the national Flood Grant in Aid programme is such that it won't generate significant amounts of grant funding to make such schemes affordable.

The focus for the 5 year period of this LFRMS will be to address surface water flood risk, including refining the LLFA's role as a Statutory Consultee to Planning, identifying opportunities for Natural Flood Management and developing a programme of works which mitigate surface water risk from residential property which could be funded from FDGiA/Local Levy programmes.

4. Priorities for 2019/20

Much of the groundwork to establish information, assessment and performance management processes has been completed and future work will concentrate on making best use of our greater knowledge base. Local priorities have moved towards establishing programmes of capacity improvement and targeted maintenance of drainage assets, developing the role of Statutory Consultee to Planning and maximising external funding to support the Council's limited budgets. National priorities and policies for flood risk management are developing with an emphasis on managing flooding at source (natural flood management), ensuring that new developments minimise flood risk and that current climate change predictions are factored into hydraulic assessments. The main priorities for 2019/20 are therefore:

- Complete the high-level area flood risk assessment programme to help understand the location and size of flood risk in our highest risk areas
- Investigate the potential for drainage capacity improvement to address surface water flood risk, optimising the effectiveness of the Council's own operational activities in both improvement and maintenance programmes
- Continue with our engagement/information-sharing programme with local ward members and at-risk communities
- Support the planning department with technical advice on surface water drainage for new development sites
- Support regional initiatives around developing discussions with major landowners on land management practices which minimise surface water run-off